

Seminole County Clerk of the Circuit Court and Comptroller

Source: Clerk's Audited Financial Statements

Charges for Services	2006 Total	2024 Total	Adjusted to 2024 Inflation	(Deficiency)	
	Revenues Amount	Revenues Amount		Excess	
Court Operations	\$ 9,816,681	\$ 10,687,071	\$ 15,254,851	\$ (4,567,780)	-43%
Fee Fund	6,072,106	3,240,266	9,435,885	(6,195,619)	-191%
\$1.90 Court Technology Charges for Services	1,736,391	554,646	2,698,304	(2,143,658)	-386%
\$1.90 Court Technology Interest	106,252	282,337	165,113	117,224	42%
\$1.50 PRMTF Charges for Services	543,150	292,482	844,040	(551,558)	-189%
\$1.50 PRMTF Interest	178,586	292,412	277,518	14,894	5%
County Fund	1,404,100	5,337,046	2,181,933	3,155,113	59%
Total Funding	\$ 19,857,266	\$ 20,686,260	\$ 30,857,644	\$ (10,171,384)	-49%

Note: The 2024 funding of \$20,686,260 is approximately \$10.2 million or 49% less than what would be needed to match 2006 funding adjusted for inflation.

Seminole County Board of County Commissioners

Source: 2006 and 2024 ACFR

Total Revenues (Including Taxes)	2024 Actual		Adjusted to 2024		\$ Difference
	2006 Amount	Amount	Inflation		
General Fund	\$ 221,599,337	\$ 357,352,214	\$ 344,359,254	\$ 12,992,960	4%
County Transportation Trust Fund	21,122,813	21,297,516	32,824,268	(11,526,752)	-54%
Transportation Impact Fee Fund	7,572,238	4,190,022	11,767,049	(7,577,027)	-181%
Infrastructure Surtax Fund	53,654,622	69,672,034	83,377,802	(13,705,768)	-20%
Affordable Housing Trust Fund	4,331,641	4,092,368	6,731,251	(2,638,883)	-64%
Fire Protection Fund	42,397,800	116,428,526	65,885,011	50,543,515	43%
17/92 Redevelopment Fund	679,289	-	*	-	0%
American Rescue Plan Act Fund	-	30,614,698	-	30,614,698	100%
Five Points Development Fund (Interest Income)	-	5,291,651	-	5,291,651	100%
Nonmajor Governmental Funds	40,339,839	85,545,077	62,686,996	22,858,081	27%
Total Revenues	\$ 391,697,579	\$ 694,484,106	\$ 607,631,631	\$ 86,852,475	13%

✓ This is what revenues would have been, if adjusted for inflation.

2006 amounts were adjusted using a 1.55397240 Inflation Factor to determine 2024 dollars

☒ Includes Fire stations the County merged with (Altamonte Springs, Casselberry & Winter Springs)

* The 17/92 CRA sunset on December 31, 2017